Normalised P&L Summary by Business Unit

New Zealand operations expressed in NZ$m Australian operations expressed in A$m (normalised)	1H13										1H12									
	Auckland NZ$m	Adelaide A$m	Darwin A$m	Total Australia A$m	Total Australia NZ$m	Hamilton NZ$m	Christchurch NZ$m	Other NZ Operations NZ$m	Corporate NZ$m	SKYCITY Group NZ$m	Auckland NZ$m	Adelaide A$m	Darwin A$m	Total Australia A$m	Total Australia NZ$m	Hamilton NZ$m	Christchurch NZ$m	Other NZ Operations NZ$m	Corporate NZ$m	SKYCITY Group NZ$m
Gross Gaming revenue	199.2	74.0	55.0	129.0	164.8	23.2	-	3.4	-	390.6	197.0	73.7	49.0	122.7	157.0	22.1	-	3.5	-	379.6
Non-Gaming Revenue	64.5	8.5	17.1	25.6	32.7	4.5	2.3	1.1	-	105.1	71.9	8.9	14.6	23.5	30.0	4.4	2.5	0.6	-	109.4
Total Revenue (incl Gaming GST	**263.7**	**82.5**	**72.1**	**154.6**	**197.5**	**27.7**	**2.3**	**4.5**	**-**	**495.7**	**268.9**	**82.6**	**63.6**	**146.2**	**187.0**	**26.5**	**2.5**	**4.1**	**-**	**489.0**
Gaming GST	(25.6)	(6.7)	(4.9)	(11.6)	(14.8)	(3.0)	-	(0.5)	-	(43.9)	(24.6)	(6.7)	(4.5)	(11.2)	(14.1)	(2.9)	-	(0.5)	-	(42.1)
Total Revenue (excl Gaming GST	**238.1**	**75.8**	**67.2**	**143.0**	**182.7**	**24.7**	**2.3**	**4.0**	**-**	**451.8**	**244.3**	**75.9**	**59.1**	**135.0**	**172.9**	**23.6**	**2.5**	**3.6**	**-**	**446.9**
Expenses	130.5	55.7	45.0	100.7	128.6	13.3	-	3.2	13.5	289.1	129.9	56.7	38.3	95.0	121.9	12.6	-	3.1	13.9	281.4
EBITDA	**107.6** 40.8%	**20.1** 24.4%	**22.2** 30.8%	**42.3** 27.4%	**54.1** 27.4%	**11.4** 41.2%	**2.3** 100.0%	**0.8** 17.8%	**(13.5)**	**162.7** 32.8%	**114.4** 42.5%	**19.2** 23.2%	**20.8** 32.7%	**40.0** 27.4%	**51.0** 27.3%	**11.0** 41.5%	**2.5** 100.0%	**0.5** 12.2%	**(13.9)**	**165.5** 33.8%
Depreciation	20.7	3.2	5.1	8.3	10.6	1.9	-	0.4	1.3	34.9	19.5	3.1	4.4	7.5	9.6	2.4	-	0.5	1.3	33.3
Amortisation	0.4	1.1	0.2	1.3	1.5	0.1	-	-	1.5	3.5	-	1.0	0.1	1.1	1.4	-	-	-	1.4	2.8
EBIT	**86.5** 32.8%	**15.8** 19.2%	**16.9** 23.4%	**32.7** 21.2%	**42.0** 21.3%	**9.4** 33.9%	**2.3** 100.0%	**0.4** 8.9%	**(16.3)**	**124.3** 25.1%	**94.9** 35.3%	**15.1** 18.3%	**16.3** 25.6%	**31.4** 21.5%	**40.0** 21.4%	**8.6** 32.5%	**2.5** 100.0%	**-** 0.0%	**(16.6)**	**129.4** 26.5%
Funding										24.9										25.5
Net Profit before tax										**99.4** 20.1%										**103.9** 21.2%
Tax										24.9										26.8
Minority Interest (Queenstown)										0.1										0.1
Normalised Net Profit										**74.4**										**77.0**